

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judges' Retirement System Member	7	\$1,274,736	\$72,815
Courtroom Services	15	\$964,421	\$361,364
Courtroom Clerks	22	\$709,028	\$267,274
Criminal	13	\$369,728	\$161,802
Traffic Division	12	\$327,390	\$143,276
Self-Help Center	4	\$278,175	\$102,797
Civil	8	\$249,030	\$112,359
Family	9	\$239,859	\$97,902
Administration	2	\$237,875	\$66,728
Technology Services	5	\$235,288	\$87,809
Fiscal Services	4	\$199,496	\$75,540
Maintenance	3	\$112,068	\$52,169
Human Resources	1	\$50,997	\$18,263
Jury Services	2	\$28,061	\$6,107