

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judges' Retirement System Member	11	\$1,989,871	\$156,886
Administration	14	\$943,384	\$299,939
Criminal	30	\$858,189	\$455,861
Court Room Support	9	\$550,338	\$200,827
Family/Juvenile	17	\$496,988	\$225,350
Civil/Probate	10	\$405,723	\$150,695
Support Services	10	\$344,744	\$140,059
SHARP	11	\$309,870	\$84,928
Judicial	2	\$302,541	\$87,041
Compliance	9	\$265,829	\$132,533
Information's Systems Support	7	\$254,597	\$107,730
Fiscal	5	\$186,291	\$68,245
Traffic	5	\$174,903	\$43,812
Mediation	5	\$157,609	\$60,816
Human Resources	2	\$89,080	\$35,730