

Department	Employees	Total Wages	Total Retirement & Health Contribution
Court Operations	24	\$634,467	\$236,008
Judges' Retirement System Member	2	\$364,968	\$31,315
Management	4	\$190,656	\$34,614
Executive Management	1	\$132,345	\$29,988
Fiscal	4	\$119,563	\$25,445
Administration	3	\$101,607	\$37,865
Judges/Courtroom	1	\$97,198	\$23,897
IT	1	\$82,968	\$21,762
Children & Family	1	\$1,905	\$329