

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-----------|-------------|--|
| Administration | 7 | \$413,432 | \$97,457 |
| Program Management | 5 | \$216,399 | \$44,563 |
| Communications, Education & Development | 6 | \$199,505 | \$57,184 |
| Board Of Commissioners | 9 | \$0 | \$0 |