

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	6	\$416,404	\$31,356
Parks & Maintenance	17	\$307,498	\$3,032
Water & Wastewater	3	\$173,489	\$10,491
Construction Manager	1	\$14,490	\$0
Board of Director	5	\$0	\$0