| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Executive | 1 | \$126,452 | \$26,273 |
| Public Policy | 1 | \$71,271 | \$17,906 |
| Finance | 1 | \$53,766 | \$17,264 |
| Program | 1 | \$35,940 | \$17,264 |
| Commission | 9 | \$0 | \$0 |

