

Department	Employees	Total Wages	Total Retirement & Health Contribution
Best Start Communities	33	\$2,086,616	\$325,870
Research & Evaluation	19	\$1,289,662	\$176,140
Program Development	17	\$1,203,379	\$230,227
Public Affairs	25	\$931,578	\$122,031
Executive	5	\$701,447	\$82,762
Finance	9	\$681,087	\$60,238
Grants Management	8	\$553,196	\$106,707
Community Investment	7	\$525,529	\$113,683
Information Technology	6	\$499,528	\$95,811
Policy	9	\$485,048	\$77,928
Contract Compliance	8	\$349,005	\$62,870
Human Resources	3	\$224,086	\$40,822
Chief Program	1	\$209,825	\$12,407
Chief Administrative	2	\$182,248	\$13,727
Medi-Call Administrative	1	\$48,481	\$6,900
Board Member	9	\$0	\$0