

Department	Employees	Total Wages	Total Retirement & Health Contribution
Program	8	\$325,756	\$69,311
Admin	4	\$276,564	\$53,666
Business	6	\$200,238	\$53,057
Community Advancement	2	\$119,921	\$24,393
Community Relations	2	\$54,966	\$13,491
Operations	1	\$30,016	\$982
Board of Commissioners	6	\$0	\$0