

Department	Employees	Total Wages	Total Retirement & Health Contribution
Continuum of Care & Linkages	23	\$1,456,236	\$586,196
Community & Provider Capacity Building	23	\$1,317,020	\$431,921
Finance & Admin	12	\$940,313	\$312,431
Evaluation & Technology	6	\$479,876	\$166,693
Policy, Advocacy & Communications	1	\$46,826	\$1,963
Board	8	\$825	\$0