| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 2 | $\$ 93,612$ | $\$ 46,096$ |  |
| Maintenance | 1 | $\$ 50,759$ | $\$ 28,250$ |  |
| Board of Directors | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ |  |

