

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	12	\$133,090	\$24,041
Maintenance	7	\$78,505	\$104
Event Staff	16	\$5,425	\$0
Floral	4	\$2,449	\$0
Fine Arts	5	\$1,810	\$0
Ag-Hort	4	\$1,347	\$0
Admissions	2	\$1,224	\$0
Livestock	2	\$878	\$0
Small Animal	1	\$805	\$0