

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Events | 188 | \$334,848 | \$20,978 |
| Administration | 7 | \$307,895 | \$107,216 |
| Maintenance | 9 | \$189,497 | \$50,328 |
| Parking | 14 | \$66,537 | \$0 |
| Livestock | 17 | \$16,825 | \$0 |
| Board | 8 | \$0 | \$0 |