| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 8 | $\$ 82,245$ | $\$ 23,801$ |  |
| Administration | 6 | $\$ 80,698$ | $\$ 37,575$ |  |
| Attendance | 9 | $\$ 5,292$ | $\$ 0$ |  |
| Exhibits | 9 | $\$ 1,215$ | $\$ 0$ |  |
| Board | 1 | $\mathbf{9}$ | $\$ 0$ | $\$ 0$ |

