

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities	23	\$1,126,788	\$462,270
Event Services	10	\$478,645	\$150,050
Administration	4	\$472,259	\$122,828
Centennial Farm	11	\$414,574	\$174,508
Community Relations	5	\$323,872	\$117,131
Event Operations	7	\$297,462	\$132,813
Accounting	4	\$262,080	\$67,422
Technology	4	\$255,652	\$101,602
Safety & Security	7	\$251,406	\$105,867
Human Resources	4	\$222,261	\$71,647
Creative Services	4	\$194,786	\$74,931
Business Services	3	\$179,704	\$55,869
Entertainment	3	\$155,700	\$63,641
Communications	2	\$151,940	\$57,327
Parking Operations	4	\$150,130	\$48,314
Marketing	2	\$143,866	\$44,806
Admissions	1	\$73,240	\$33,814
Presentation	1	\$51,568	\$18,585
Board Of Director	9	\$0	\$0