

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	11	\$300,114	\$81,871
Maintenance	12	\$221,321	\$56,989
Attendance	137	\$115,823	\$0
Exhibits	55	\$58,398	\$0
Camping	2	\$30,882	\$11,482
Interim Events Coord.	1	\$15,294	\$0
Draft Horse Classic	14	\$13,613	\$0
Board	9	\$0	\$0