

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Maintenance | 39 | \$306,105 | \$69,947 |
| Administration | 5 | \$186,527 | \$53,875 |
| Exhibits | 48 | \$41,365 | \$531 |
| Admissions | 35 | \$19,896 | \$0 |
| Board of Directors | 9 | \$0 | \$0 |