

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	3	\$63,925	\$17,180
Administration	8	\$41,219	\$16,406
Administration/Ranch Sec	1	\$3,395	\$0
Livestock	4	\$1,341	\$0
Livestock Coordinator	1	\$1,200	\$0
Junior Horseshow Coordinator	1	\$1,200	\$0
Gate Security	4	\$855	\$0
Board	9	\$0	\$0