

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	5	\$171,456	\$85,901
Maintenance	9	\$43,810	\$0
Attendance	18	\$24,766	\$0
Exhibits	10	\$11,292	\$0
General	3	\$2,632	\$0
Fair Entertainment	3	\$2,249	\$0
Board of Directors	9	\$0	\$0