| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 5 | \$171,456 | \$85,901 |
| Maintenance | 9 | \$43,810 | \$0 |
| Attendance | 18 | \$24,766 | \$0 |
| Exhibits | 10 | \$11,292 | \$0 |
| General | 3 | \$2,632 | \$0 |
| Fair Entertainment | 3 | \$2,249 | \$0 |
| Board of Directors | 9 | \$0 | \$0 |

