

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Administration | 3 | \$128,157 | \$47,183 |
| Maintenance | 4 | \$111,153 | \$45,683 |
| CEO | 1 | \$94,916 | \$34,453 |
| Board of Directors | 9 | \$0 | \$0 |