| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 7 | $\$ 133,434$ | $\$ 41,557$ |
| Maintenance | 32 | $\$ 63,496$ |  |
| Exhibits | 19 | $\$ 0$ |  |
| Attendance | 30 | $\$ 23,228$ | $\$ 0$ |
| Security | 411,232 | $\$ 0$ |  |
| Board Member | 4 | $\$ 1,419$ | $\$ 0$ |

