

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	158	\$855,660	\$274,689
Administration	52	\$634,784	\$216,966
Attendance	177	\$160,025	\$0
Lvstk	19	\$136,648	\$25,984
Parking	89	\$73,886	\$0
Publicity	2	\$59,500	\$0
General	36	\$46,882	\$0
Fair Entertainment	46	\$26,435	\$6,039
Exhibits	14	\$21,808	\$1,599
Fsr	4	\$2,903	\$607
Events	1	\$1,620	\$0
Board Of Directors	9	\$0	\$0