| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Teachers | 39 | $\$ 1,099,804$ | $\$ 300,781$ |  |
| Certificated Management | 1 | $\$ 112,304$ | $\$ 23,417$ |  |
| Class Instructional Specialists | 3 | $\$ 76,437$ | $\$ 9,913$ |  |
| Clerical | 2 | $\$ 64,235$ | $\$ 31,639$ |  |
| Meadows Arts \& Technology Elem | 13 | $\$ 56,722$ | $\$ 1,628$ |  |
| Classified Support | 2 | $\$ 43,885$ | $\$ 16,299$ |  |
| Paraeductor | 4 | $\$ 28,582$ | $\$ 2,065$ |  |
| Board | 4 | 7 | $\$ 0$ | $\$ 0$ |

