| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 50 | $\$ 1,804,053$ | $\$ 161,222$ |
| Administration | 11 | $\$ 170,798$ | $\$ 16,511$ |
| Campus Support | 15 | $\$ 104,357$ | $\$ 7,102$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |

