| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 69 | $\$ 941,383$ | $\$ 159,012$ |
| Administration | 7 | $\$ 322,220$ | $\$ 121,113$ |
| Operations | 4 | $\$ 90,692$ | $\$ 18,922$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

