

| Department                  | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|-------------|--|
| Police Safety               | 25        | \$1,942,283 | \$680,940                              |
| Fire Department             | 19        | \$1,172,872 | \$405,632                              |
| Administration              | 22        | \$916,698   | \$231,304                              |
| Police Miscellaneous        | 17        | \$725,092   | \$244,724                              |
| Finance                     | 7         | \$339,688   | \$80,940                               |
| Safety/Code Enforcement     | 7         | \$277,167   | \$76,300                               |
| Parks and Trees             | 8         | \$274,467   | \$78,371                               |
| Public Works Sewer          | 5         | \$220,505   | \$73,971                               |
| Planning                    | 4         | \$198,406   | \$64,546                               |
| Public Works Administration | 3         | \$123,088   | \$34,083                               |
| Public Works Streets        | 2         | \$106,987   | \$38,658                               |
| Public Works Equipment      | 2         | \$99,804    | \$35,383                               |
| Public Works Outdoor        | 3         | \$91,182    | \$27,784                               |
| Police Reserves/Temporary   | 4         | \$48,634    | \$645                                  |