

Department	Employees	Total Wages	Total Retirement & Health Contribution
Plant Operations	12	\$1,464,922	\$340,107
Field Operations	11	\$1,300,061	\$333,881
Mechanical Maintenance	12	\$1,229,284	\$373,040
Electrical Maintenance	9	\$980,935	\$265,100
Planning/Permitting/Clean Water	9	\$951,323	\$244,431
Design & Construction	7	\$838,189	\$202,030
Information Technology	6	\$722,570	\$156,008
Customer Service	8	\$657,857	\$195,921
Operations Administration	5	\$626,480	\$127,406
Analytical Laboratory	5	\$564,298	\$143,651
Accounting	4	\$411,955	\$98,532
Management Services	4	\$387,667	\$116,551
Public Information	3	\$369,778	\$87,194
Human Resources	4	\$366,238	\$114,998
Asset Management	3	\$359,826	\$84,371
Office Of The General Manager	1	\$294,924	\$59,695
Engineering Administration	2	\$294,325	\$66,903
Administrative Services Administration	1	\$183,286	\$41,865
Organizational Services Administration	1	\$169,080	\$26,012
Safety	2	\$149,581	\$46,279
Legislative-Board Of Directors	5	\$25,947	\$39,713