| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 15,231$ | $\$ 0$ |  |
| Maintenance | 3 | $\$ 6,635$ | $\$ 0$ |  |
| Board Members | 5 | $\$ 0$ | $\$ 0$ |  |

