| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Faculty | 36 | $\$ 1,323,751$ | $\$ 248,033$ |
| Support | 86 | $\$ 566,133$ | $\$ 83,714$ |
| Administration | 5 | $\$ 275,007$ | $\$ 92,393$ |
| Board | 9 | $\$ 0$ | $\$ 0$ |

