

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	29	\$1,790,707	\$1,094,051
Electric	6	\$651,232	\$273,507
Public Works	13	\$637,541	\$362,577
Administration	6	\$341,676	\$152,479
Finance	5	\$290,457	\$182,798
Transit	2	\$63,669	\$33,190
Recreation	1	\$59,783	\$37,880
Animal Control	1	\$58,969	\$35,288
Community Services	1	\$16,060	\$2,472
City Council	7	\$12,400	\$0