| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 51 | $\$ 1,043,764$ | $\$ 59,684$ |
| Administration | 18 | $\$ 1,026,773$ | $\$ 61,279$ |
| Operations | 2 | $\$ 14,199$ | $\$ 0$ |
| Board Member | 7 | $\$ 0$ | $\$ 0$ |

