| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Academic | 42 | $\$ 1,176,180$ | $\$ 185,475$ |
| Administration | 4 | $\$ 233,652$ | $\$ 50,926$ |
| Support | 11 | $\$ 127,130$ | $\$ 11,081$ |
| Board | 7 | $\$ 0$ | $\$ 0$ |

