

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	19	\$855,666	\$149,598
Chief Operating Officer	1	\$100,922	\$10,745
Social Worker	1	\$75,499	\$9,188
Accounting/Payroll	1	\$72,272	\$20,850
Pupil Support	1	\$67,712	\$9,265
Teacher-Early College	1	\$60,130	\$2,227
Vice Principal	1	\$59,957	\$9,618
Director Of Technology	1	\$57,904	\$15,482
Spec Ed Hs	1	\$55,990	\$9,869
Information Administrator	1	\$33,386	\$7,006
Food Service	2	\$32,289	\$3,687
Principal	1	\$32,159	\$3,653
Campus Supervisor	2	\$31,024	\$6,340
Teacher Support	1	\$29,003	\$7,320
Field Crew	2	\$28,086	\$8,908
Office Manager	1	\$26,147	\$8,296
Substitute	12	\$24,690	\$2,040
Chief Academic Officer	1	\$16,132	\$1,331
School Safety Assistant	1	\$7,724	\$882
Office Assistant	2	\$4,714	\$0
Operations Manager	1	\$4,577	\$0
Coach	1	\$500	\$57
Board Member	9	\$0	\$0