

Department	Employees	Total Wages	Total Retirement & Health Contribution
Hlth Svcs-Hospital Entrprs	3,004	\$192,850,377	\$90,912,555
EHSD-Workforce Services	1,111	\$44,600,978	\$24,253,618
Sheriff	558	\$44,481,415	\$36,300,497
Ccc Fire Protection District	350	\$38,284,545	\$21,035,560
Sheriff Detention	421	\$30,059,110	\$24,495,208
Hlth Svcs Mentl Hlth	536	\$28,022,218	\$14,567,933
Health Svcs-Public Health	379	\$20,638,573	\$10,787,245
District Attorney	218	\$17,603,735	\$8,898,019
EHSD-Child & Family Svcs	336	\$16,708,897	\$8,954,621
Public Works	256	\$15,053,451	\$8,479,579
Probation Facilities	219	\$11,892,138	\$9,411,618
EHSD-Administrative Svcs	197	\$11,604,194	\$5,895,109
Probation Programs	184	\$11,443,642	\$11,006,738
Contra Costa Health Plan	212	\$11,106,001	\$4,881,113
Public Defender	139	\$10,655,523	\$4,562,365
Building Maintenance	209	\$9,883,879	\$4,628,070
Conservation And Development	156	\$9,783,641	\$5,344,432
Community Services	338	\$8,955,335	\$4,562,522
CCC Dept. Child Support Svcs	177	\$8,887,921	\$5,060,212
Sheriff Police Services	137	\$8,777,560	\$7,727,758
Ehsd-Adult & Aging Svcs	159	\$8,261,843	\$4,261,554
Hlth Svcs-Detentn Inmates	120	\$8,114,870	\$3,925,506
Health Svcs-Environ Hlth	112	\$7,707,811	\$4,893,366
Assessor	122	\$6,393,652	\$3,397,056
Library-Community Svcs	327	\$6,180,790	\$2,999,773
County Counsel	49	\$4,745,520	\$2,436,465
Hlth Svcs-Calif Child Svcs	69	\$4,283,489	\$2,299,307
Library-Admin & Supp Svcs	129	\$4,196,063	\$1,748,267
Information Technology	62	\$3,943,304	\$1,898,150
Cal Hlth Bnft Marketplace	133	\$3,772,415	\$1,949,347

Animal Services	100	\$3,764,082	\$1,951,099
Auditor - Controller	55	\$3,584,398	\$1,918,409
Retirement Payroll	61	\$3,279,423	\$1,934,259
Child Development	99	\$2,748,047	\$2,022,404
Agriculture-Weights/Meas	54	\$2,425,283	\$1,003,243
Department Of Supervisors	41	\$2,278,841	\$1,255,667
County Administrator	28	\$2,269,258	\$1,212,021
Human Resources	42	\$2,141,151	\$1,111,582
Elections	134	\$2,126,011	\$966,771
Risk Management	30	\$1,730,640	\$1,000,420
Treasurer-Tax Collector	32	\$1,606,519	\$902,208
Recorder	41	\$1,547,506	\$935,440
Emergency Services	20	\$1,528,958	\$1,214,895
EHSD WFRC Investment Brd	142	\$1,493,093	\$350,433
Telecommunications	22	\$1,471,554	\$791,244
Alcohol & Other Drugs Svc	31	\$1,369,411	\$637,607
Health Svcs Consv/Guard	25	\$1,149,702	\$643,971
Isf Fleet Services	25	\$1,054,018	\$447,981
Airport Operations	17	\$961,364	\$625,048
Sheriff Coroner	10	\$850,927	\$923,777
Print & Mail Svcs	21	\$773,528	\$373,863
Sheriff Law Enforce Trng Centr	36	\$585,797	\$176,990
Serv Area Em-1 Zone B	9	\$562,777	\$307,146
Hlth Svcs Homeless Program	11	\$524,902	\$271,692
Long Term Disabltly Ins Tr	12	\$469,133	\$0
Recorder Micro/Modernzatr	9	\$421,462	\$260,221
Veterans Service Office	9	\$411,072	\$210,232
Purchasing	6	\$406,935	\$207,849
Sheriff Serv Area P-2 Zone A	3	\$380,138	\$356,523
Prisoners Welfare	8	\$328,454	\$194,985
Clerk Of The Board	6	\$275,664	\$170,270
Sheriff Pol Area 5 Rnd Hill	2	\$263,204	\$193,504

Law & Justice Systems Dev	2	\$165,981	\$99,637
Public Administrator	2	\$148,906	\$94,329
Zero Tolerance-Dom Violence	2	\$118,070	\$70,318
Sheriff Serv Area P-2 Zone B	1	\$114,209	\$110,646
D A Welfare Fraud	1	\$106,807	\$61,510
Sheriff Csa P-1 Police	1	\$91,450	\$79,861
Npp	1	\$80,065	\$57,111
Trial Court Programs	3	\$27,865	\$0
Personnel Merit Board	5	\$2,325	\$0