

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police General	108	\$8,906,534	\$3,930,577
Fire	94	\$7,776,549	\$3,156,927
Department of Public Works	44	\$2,599,457	\$1,141,348
Police Communications	32	\$1,715,427	\$806,481
Finance	14	\$754,477	\$348,226
Building	10	\$727,560	\$300,708
City Manager	6	\$692,484	\$246,537
Planning Services	8	\$690,170	\$304,612
Building & Development Service	7	\$633,248	\$242,976
Capital Project Services	8	\$619,324	\$262,232
Information Systems	5	\$453,248	\$183,137
Vehicle Maintenance	8	\$396,178	\$203,202
Parks/Recreation Facilities	7	\$390,096	\$172,405
General Services	6	\$385,467	\$184,392
Police Animal Control	9	\$336,795	\$149,378
Hourly Employee Police	22	\$223,682	\$49,670
City Clerk	2	\$202,295	\$90,375
Human Resources	5	\$195,797	\$72,746
City Attorney	2	\$188,195	\$37,408
Parks/Street Trees	3	\$146,399	\$87,030
Housing & Neighborhood Service	2	\$130,377	\$71,374
Hourly Employee Park/Trees	14	\$66,702	\$17,642
City Council	7	\$60,444	\$104,545
Hourly Employee Fire	1	\$44,660	\$0
Hourly Employee Human Resource	2	\$7,335	\$630
Hourly Employee Department of Public Works	2	\$4,294	\$1,206
Hourly Employee Engineering	1	\$3,373	\$948
Hourly Employee Munic Services	3	\$3,355	\$0
Hourly Employee Finance	1	\$2,040	\$0
Hourly Employee Planning	1	\$2,022	\$0

Hourly Employee Info Systems	1	\$1,680	\$0
Hourly Employee City Manager	1	\$1,290	\$0