| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 146 | $\$ 3,982,171$ | $\$ 698,957$ |
| Administration | 15 | $\$ 631,527$ | $\$ 126,384$ |
| Operations | 20 | $\$ 390,840$ | $\$ 133,084$ |
| Board Member | 9 | $\$ 0$ | $\$ 0$ |

