

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	63	\$1,860,118	\$384,873
Administration	11	\$465,801	\$112,725
Special Ed	9	\$211,776	\$28,152
After School Care	22	\$181,646	\$20,009
Technology	3	\$126,754	\$24,735
Food Service	7	\$105,487	\$5,341
Counseling Services	1	\$63,718	\$9,318
Custodial	1	\$42,209	\$0
Governing Board	7	\$0	\$0