

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	115	\$6,003,526	\$1,322,874
Administration	8	\$761,446	\$153,960
Office	14	\$649,070	\$208,436
Guidance	9	\$495,207	\$113,869
Facility/Grounds	10	\$386,317	\$127,346
Supervision	5	\$190,193	\$85,296
Athletics	63	\$152,439	\$1,353
Nurse	1	\$44,312	\$16,850
Band	9	\$19,250	\$37
Drama	2	\$3,298	\$0
Board Member	7	\$0	\$0