| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Certificated | 26 | \$844,333 | \$144,026 |
| Executive Leadership | 5 | \$517,001 | \$81,976 |
| Confidential Classified | 2 | \$148,817 | \$33,233 |
| Lead Teacher 9-12 | 1 | \$82,788 | \$15,080 |
| Lead Teacher K-8 | 1 | \$76,820 | \$14,546 |
| Classified | 4 | \$65,186 | \$22,704 |
| Board Of Trustees | 4 | \$0 | \$0 |

