| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 172,883$ | $\$ 29,576$ |  |
| Labor | 2 | $\$ 94,997$ | $\$ 17,461$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

