

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated Teacher	22	\$876,422	\$200,457
Certificated Admin	5	\$463,300	\$109,973
Classified Staff	21	\$281,261	\$24,868
Clerical, Technical	5	\$118,087	\$27,623
Classified Admin	1	\$32,210	\$10,920
Classified Teacher	1	\$31,300	\$4,055
Classified Substitute	12	\$22,441	\$648
Certificated Substitute	3	\$6,938	\$526
Board Member	6	\$0	\$0