| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| General Education | 48 | $\$ 760,403$ | $\$ 113,230$ |
| Classified Admin | 7 | $\$ 231,212$ | $\$ 33,545$ |
| Classified Support | 23 | $\$ 143,216$ | $\$ 18,054$ |
| Special Education | 4 | $\$ 104,364$ | $\$ 20,584$ |
| Certificated Admin | 1 | $\$ 43,864$ | $\$ 3,928$ |
| Governing Board | 5 | $\$ 0$ | $\$ 0$ |

