| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 75,157$ | $\$ 19,070$ |  |
| Administration | 1 | $\$ 56,862$ | $\$ 9,535$ |  |
| Board Trustee | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

