

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated Instructional	30	\$810,195	\$207,694
NonCert Instructional	25	\$221,761	\$46,250
Adminstrator	3	\$198,247	\$22,280
NonCert Management	1	\$61,546	\$7,400
Maintenance	2	\$56,159	\$14,800
Temp/Substitute	15	\$56,110	\$3,166
Clerical	6	\$51,556	\$3,700
Health & Safety	1	\$42,354	\$0
Student Supervision	5	\$32,503	\$0
Counseling	1	\$19,125	\$0
Board Member	5	\$0	\$0