| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Teaching Staff | 42 | $\$ 702,391$ | $\$ 85,070$ |
| Board Member | 12 | $\$ 177,751$ | $\$ 15,480$ |
| Administration | 12 | $\$ 171,358$ | $\$ 21,890$ |

