

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|----------------------------------------|
| Education | 31 | \$679,250 | \$74,306 |
| Administration | 4 | \$136,735 | \$7,204 |
| Operations | 1 | \$12,646 | \$0 |
| Board | 9 | \$0 | \$0 |