

Department	Employees	Total Wages	Total Retirement & Health Contribution
Curricular	46	\$1,615,930	\$274,575
Keds	24	\$314,844	\$62,034
Administration	3	\$286,213	\$42,020
Office	7	\$234,392	\$55,303
Kitchen	10	\$148,306	\$33,008
Technology	1	\$77,947	\$9,029
Playground	6	\$65,172	\$12,833
Maintenance	2	\$61,488	\$22,118
Dining Hall	6	\$49,302	\$7,603
Health	2	\$29,921	\$5,837
Board Of Directors	10	\$0	\$0