| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 67 | $\$ 1,038,421$ | $\$ 211,344$ |
| Administration | 6 | $\$ 298,483$ | $\$ 55,633$ |
| Operations | 4 | $\$ 35,715$ | $\$ 11,649$ |
| Board Member | 12 | $\$ 0$ | $\$ 0$ |

