| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 62 | $\$ 788,392$ | $\$ 140,025$ |
| Administration | 6 | $\$ 234,925$ | $\$ 40,843$ |
| Operations | 4 | $\$ 26,983$ | $\$ 0$ |
| Board Member | 6 | $\$ 0$ | $\$ 0$ |

