| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Education | 25 | \$383,984 | \$92,340 |
| Administration | 7 | \$73,020 | \$12,000 |
| Transportation | 3 | \$39,160 | \$6,000 |
| Food/Kitchen | 4 | \$24,596 | \$0 |
| Board | 11 | \$0 | \$0 |

