| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 67 | $\$ 1,616,600$ | $\$ 127,893$ |  |
| Administration | 9 | $\$ 403,752$ | $\$ 28,845$ |  |
| Operations | 3 | $\$ 11,643$ | $\$ 0$ | $\$ 0$ |
| Board Member | 10 | $\$ 0$ | $\$ 0$ |  |

